

## Board at a glance

<b>Details of work done from the inception of the Board i.e.30.4.2009 to 30.06.2018</b>		
1	Number of workers registered upto 30.06.18	747896
2	Number of live workers as on 30.06.18 as per report received from field offices.	412941
3	Receipt of Cess upto 30.06.18	1195.76 Cr
4	Receipt of contribution upto 31.5.18	18.91 Cr
5	Receipt of Interest upto 30.06.18	326.75 cr
6	Total income upto 30.06.18	1541.46 cr
7	Total amount spent on welfare schemes upto 30.06.18	608.82 cr
8	Total administrative expenses upto 30.06.18	24.90 cr
9	Total expenditure upto 30.06.18	633.72 cr
10	percentage of expenditure to income	41.11 %
11	Balance amount of cess/contribution. as on 30.06.18	907.74 Cr
12	Total No.of applications received upto 30.06.18	629095
13	Total No.of workers benefited upto 30.06.18	<b>337665</b>
14	%age of admn expenses to total expenses	3.93 %

### **Position w.e.f. 1.4.2017 to 30.6.18**

1	Number of workers registered.	52882
2	Receipt of Cess.	56.67 cr
3	Receipt of contribution.	1.37 cr
4	Total receipt.	58.04 cr
5	Amount spent under Welfare schemes.	17.45 cr
6	Total administrative expenses (including salary 05/18).	0.85 cr
7	Total expenditure.	18.30 cr
8	%age of expenditure to total receipt.	31.53 %
9	No.of application received under welfare schemes.	88970
10	No.of workers benefited.	<b>6322</b>
11	Average expenditure per month.	6.10 cr
12	5% amount of total expenditure.	0.91 cr
13	%age of admn expenses to total expenses.	4.64 %