

Board at a glance

Detail of work done from the inception of the Board i.e.30.4.2009 to 31.7.2017		
Unreconciled figures.		
1	Number of workers registered upto 31.7.17	621770
2	Number of live workers as on 31.7.17	354274
3	Receipt of Cess upto 31.7.17	1042.04 cr
4	Receipt of contribution upto 30.6.17	14.59 cr
5	Receipt of Interest upto 31.7.17	241.97 cr
6	Total income upto 31.7.17	1298.60 cr
7	Total amount spent on welfare schemes upto 31.7.17	485.03 cr
8	Total administrative expenses upto 31.7.17	21.03 cr
9	Total expenditure upto 31.7.17	506.06 cr
10	percentage of expenditure to income	38.97%
11	Balance amount of cess/contribution. as on 31.7.17	792.54 cr
12	Total No.of applications received upto 31.7.17	349690
13	Total No.of workers benefited upto 31.7.17	261810
14	%age of admin expenses to total expenses	4.16%
Position w.e.f. 1.4.2017 to 31.7.17		
1	Number of workers registered.	41947
2	Receipt of Cess.	68.26 cr
3	Receipt of contribution.	1.43 cr
4	Total receipt.	69.69 cr
5	Amount spent under Welfare schemes.	54.83 cr
6	Total administrative expenses (including salary 7/17).	1.51 cr
7	Total expenditure.	56.34 cr
8	%age of expenditure to total receipt.	80.84%
9	No.of application received under welfare schemes.	51575
10	No.of workers benefited.	36648
11	Average expenditure per month.	14.09
12	5% amount of total expenditure .	2.82 cr.
13	%age of admin expenses to total expenses.	2.68%