

Board at a glance

Detail of work done from the inception of the Board i.e.30.4.2009 to 31.8.2017		
Unreconciled figures.		
1	Number of workers registered upto 31.8.17	630123
2	Number of live workers as on 31.8.17	362627
3	Receipt of Cess upto 31.8.17	1054.75 cr
4	Receipt of contribution upto 31.8.17	14.68 cr
5	Receipt of Interest upto 31.8.17	244.65 cr
6	Total income upto 31.8.17	1314.08 cr
7	Total amount spent on welfare schemes upto 31.8.17	489.47 cr
8	Total administrative expenses upto 31.8.17	21.43 cr
9	Total expenditure upto 31.8.17	510.9 cr
10	percentage of expenditure to income	38.87%
11	Balance amount of cess/contribution. as on 31.8.17	803.18 cr
12	Total No. of applications received upto 31.8.17	353319
13	Total No. of workers benefited upto 31.8.17	264247
14	%age of admin expenses to total expenses	4.19%
Position w.e.f. 1.4.2017 to 31.8.17		
1	Number of workers registered.	50300
2	Receipt of Cess.	80.97 cr
3	Receipt of contribution.	1.90 cr
4	Total receipt.	82.87 cr
5	Amount spent under Welfare schemes.	59.27 cr
6	Total administrative expenses (including salary 8/17).	1.91 cr
7	Total expenditure.	61.18 cr
8	%age of expenditure to total receipt.	73.82%
9	No. of application received under welfare schemes.	55204
10	No. of workers benefited.	39085
11	Average expenditure per month.	12.24
12	5% amount of total expenditure .	3.06 cr.
13	%age of admin expenses to total expenses.	3.12%