

Board at glance : 03.05.2018

Detail of work done from the inception of the Board i.e.30.4.2009 to 31.5.2018		
1	Number of workers registered upto 31.5.18	732305
2	Number of live workers as on 31.5.18 as per report received from field offices.	394768
3	Receipt of Cess upto 31.5.18	1178.06Cr
4	Receipt of contribution upto 31.5.18	18.27 Cr
5	Receipt of Interest upto 31.5.18	320.72 cr
6	Total income upto 31.5.18	1517.05cr
7	Total amount spent on welfare schemes upto 31.5.18	607.40 cr
8	Total administrative expenses upto 31.5.18	24.60 cr
9	Total expenditure upto 31.5.18	632.00 cr
10	percentage of expenditure to income	41.66 %
11	Balance amount of cess/contribution. as on 31.5.18	885.05 Cr
12	Total No.of applications received upto 31.5.18	628786
13	Total No.of workers benefited upto 31.5.18	337665
14	%age of admn expenses to total expenses	3.89%

Position w.e.f. 1.4.2017 to 31.5.18

1	Number of workers registered.	37291
2	Receipt of Cess.	38.79 cr
3	Receipt of contribution.	0.73 cr
4	Total receipt.	39.52 cr
5	Amount spent under Welfare schemes.	16.03 cr
6	Total administrative expenses (including salary 04/18).	0.55 cr
7	Total expenditure.	16.48 cr
8	%age of expenditure to total receipt.	41.70 %
9	No.of application received under welfare schemes.	88661
10	No.of workers benefited.	6322
11	Average expenditure per month.	8.24 cr
12	5% amount of total expenditure.	0.82 cr
13	%age of admin expenses to total expenses.	3.34 %