

Detail of work done from the inception of the Board i.e. 30.4.2009 to 31.01.2018		
1	Number of workers registered upto 31.01.18	672861
2	Number of live workers as on 31.01.18	335324
3	Receipt of Cess upto 31.01.18	1112.78 Cr
4	Receipt of contribution upto 31.01.18	16.52 Cr
5	Receipt of Interest upto 31.01.18	280.79 cr
6	Total income upto 31.01.18	1410.09
7	Total amount spent on welfare schemes upto 31.01.18	572.41 cr
8	Total administrative expenses upto 31.01.18	23.38 cr
9	Total expenditure upto 31.01.18	595.79 cr
10	percentage of expenditure to income	42.25%
11	Balance amount of cess/contribution. as on 31.01.18	814.30 Cr
12	Total No. of applications received upto 31.01.18	508784
13	Total No. of workers benefited upto 31.01.18	312978
14	%age of admn expenses to total expenses	

Position w.e.f. 1.4.2017 to 31.01.18

1	Number of workers registered.	93038
2	Receipt of Cess.	139.00 cr
3	Receipt of contribution.	3.74 cr
4	Total receipt.	142.74 cr
5	Amount spent under Welfare schemes.	142.21 cr
6	Total administrative expenses (including salary 01/18).	3.86 cr
7	Total expenditure.	146.07 cr
8	%age of expenditure to total receipt.	102.08%
9	No. of application received under welfare schemes.	118556
10	No. of workers benefited.	80961
11	Average expenditure per month.	14.60 cr
12	5% amount of total expenditure.	7.30 cr
13	%age of admn expenses to total expenses.	2.64%