

## Board at Glance

<b>Details of work done from the inception of the Board i.e.30.4.2009 to 31.10.2017</b>		
1	Number of workers registered upto 31.10.17	639419
2	Number of live workers as on 31.10.17	371159
3	Receipt of Cess upto 31.10.17	1077.38 cr
4	Receipt of contribution upto 31.10.17	15.10 cr
5	Receipt of Interest upto 31.10.17	260.31 cr
6	Total income upto 31.10.17	1352.79 cr
7	Total amount spent on welfare schemes upto 31.10.17	522.33 cr
8	Total administrative expenses upto 31.10.17	22.17 cr
9	Total expenditure upto 31.10.17	544.50 cr
10	percentage of expenditure to income	40.25%
11	Balance amount of cess/contribution. as on 31.10.17	808.29 cr
12	Total No. of applications received upto 31.10.17	379449
13	Total No. of workers benefited upto 31.10.17	306314
14	%age of admin expenses to total expenses	4.07%

### Position w.e.f. 1.4.2017 to 31.10.2017

1	Number of workers registered.	59596
2	Receipt of Cess.	103.60 cr
3	Receipt of contribution.	2.32 cr
4	Total receipt.	105.92 cr
5	Amount spent under Welfare schemes.	92.18 cr
6	Total administrative expenses (including salary 9/17).	2.65 cr
7	Total expenditure.	94.83 cr
8	%age of expenditure to total receipt.	87.03 %
9	No. of application received under welfare schemes.	81334
10	No. of workers benefited.	56469
11	Average expenditure per month.	13.55
12	5% amount of total expenditure.	4.74 cr.
13	%age of admin expenses to total expenses.	2.79%