

Board At a Glance

Details of work done from the inception of the Board i.e.30.4.2009 to 31.3.2017 Unreconciled figures.		
1	Number of workers registered upto 31.3.17	579763
2	Number of live workers as on 31.3.17	312327
3	Receipt of Cess upto 31.3.17.	973.76 Cr.
4	Receipt of contribution upto 28.2.17	12.78 Cr
5	Receipt of Interest upto 31.3.17	211.15 cr
6	Total income upto 31.3.17	1197.69 cr
7	Total amount spent on welfare schemes upto 31.3.17	440.19 cr
8	Total administrative expenses upto 31.3.17	19.50 cr
9	Total expenditure upto 31.3.17	459.69 Cr
10	percentage of expenditure to income	38.38%
11	Balance amount of cess/cont. as on 31.3.17	738.00 cr
12	Total No.of applications received upto 31.3.17	390228
13	Total No.of workers benefited upto 31.3.17	232017
14	%age of admin. expenses to total expenses	4.24%
Position w.e.f. 1.4.2016 to 31.3.17(unreconciled figures)		
1	Number of workers registered.	161288
2	Receipt of Cess.	200.21 cr
3	Receipt of contribution.	5.17 cr
4	Total receipt.	205.38 Cr
5	Amount spent under Welfare schemes.	174.38 Cr
6	Total administrative expenses (including salary 3/17).	4.86 cr.
7	Total expenditure.	179.24 cr
8	%age of expenditure to total receipt.	87.27 %
9	No.of application received under welfare schemes.	244392
10	No.of workers benefited.	148662
11	Average expenditure per month.	14.94 cr
12	5% amount of total expenditure.	8.96 cr
13	%age of admin expenses to total expenses.	2.71 %