

**Detail of work done from the inception of the Board i.e.30.4.2009 to 30.6.2017  
Unreconciled figures.**

1	Number of workers registered upto 30.6.17	610756
2	Number of live workers as on 30.6.17	343320
3	Receipt of Cess upto 30.6.17	1029.55 cr
4	Receipt of contribution upto 30.6.17	14.06 cr
5	Receipt of Interest upto 30.6.17	238.10 cr
6	Total income upto 30.6.17	1281.71 cr
7	Total amount spent on welfare schemes upto 30.6.17	475.40 cr
8	Total administrative expenses upto 30.6.17	20.70 cr
9	Total expenditure upto 30.6.17	496.10 cr
10	percentage of expenditure to income	38.70%
11	Balance amount of cess/contribution. as on 30.6.17	785.61 cr
12	Total No.of applications received upto 30.6.17	287667
13	Total No.of workers benefited upto 30.6.17	254682
14	%age of admn expenses to total expenses	4.17%

**Position w.e.f. 1.4.2017 to 30.6.17**

1	Number of workers registered.	30993
2	Receipt of Cess.	55.77 cr
3	Receipt of contribution.	0.71 cr
4	Total receipt.	56.48 cr
5	Amount spent under Welfare schemes.	45.20 cr
6	Total administrative expenses (including salary 3/17).	1.18 cr
7	Total expenditure.	46.38 cr
8	%age of expenditure to total receipt.	82.11%
9	No.of application received under welfare schemes.	41127
10	No.of workers benefited.	29520
11	Average expenditure per month.	15.46
12	5% amount of total expenditure.	2.32 cr.
13	%age of admn expenses to total expenses.	2.54%